

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Auburn Consortium

State: ME

PJ's Total HOME Allocation Received: \$3,618,840

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	2		
Program Progress:							
% of Funds Committed	85.05 %	90.00 %	2	92.82 %	15	12	
% of Funds Disbursed	62.40 %	82.88 %	2	82.38 %	6	4	
Leveraging Ratio for Rental Activities	11.24	11.09	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	44.40 %	80.26 %	2	80.69 %	6	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.29 %	57.35 %	2	67.01 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	78.86 %	2	79.23 %	27	28	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.24 %	2	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.09 %	1	93.93 %	100	100	
Overall Ranking:				In State:	2 / 2	Nationally:	11 8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,969	\$17,981		\$24,984	16 Units	22.20	%
Homebuyer Unit	\$28,259	\$26,182		\$14,192	31 Units	43.10	%
Homeowner-Rehab Unit	\$41,793	\$11,657		\$20,036	4 Units	5.60	%
TBRA Unit	\$588	\$588		\$3,164	21 Units	29.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,388	\$131,633	\$61,916
State:*	\$80,358	\$95,591	\$17,506
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.8	83.9	100.0	95.2
Black/African American:	0.0	3.2	0.0	4.8
Asian:	0.0	6.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	3.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	68.8	25.8	25.0	4.8
2 Persons:	6.3	32.3	50.0	33.3
3 Persons:	6.3	25.8	0.0	33.3
4 Persons:	18.8	6.5	25.0	23.8
5 Persons:	0.0	0.0	0.0	4.8
6 Persons:	0.0	3.2	0.0	0.0
7 Persons:	0.0	6.5	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	87.5	29.0	25.0	9.5
Elderly:	0.0	3.2	0.0	0.0
Related/Single Parent:	0.0	38.7	50.0	52.4
Related/Two Parent:	12.5	25.8	0.0	19.0
Other:	0.0	3.2	25.0	19.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.5	0.0 [#]
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	81.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 11
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	44.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	26.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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